

# ASC Cost Improvement 2024/25



INFORMATION  
GATHERING



DATA ANALYSIS



MODELLING AND  
ASSUMPTIONS



ACTIONS AND ENABLERS

# Action

- Reduce in house provision of care home and care at home services
  - Modelling tool developed – understand spend
  - In house x 2 cost of independent sector
  - Need to action in house delivery disinvestment as priority.
- Commissioning proposals to improve C@H capacity and flow:
  - Analysis of care package cost base
  - Reduce in house provision;
  - Slow down recruitment to in-house provision.
  - Cease competition with the independent and 3<sup>rd</sup> sector for workforce.
- Deliver Value and Efficiency Work Streams:
  - Reduce agency staff;
  - Reduce length of stay
  - Reduce delayed discharge
- Deliver Urgent and Unscheduled Care Work Streams
- Develop trajectory for workforce development outcomes

# Enablers

- Care Programme Board in place to oversee forward planning and sustainability of the independent care home sector.
- Sector engagement on cost modelling to agree and co-produce aims
- Develop overall improvement plan
- Technology Enabled Care
- Optimise housing options
- Integrated Service Planning