NHS Highland

Third Sector Funding

2025/2028 Round

NHS Highland are seeking applications from third sector and community groups who can help to deliver services, projects, and activities against the following priorities to achieve better outcomes for the people of Highland.

Our Priorities

Developed in consultation with the third sector in April and May 2024 the following priorities are at the core of what we are hoping to achieve through our commissioning process.

- Living Well: People living with a long term condition are supported to better take control of their own health and wellbeing and have access to activity, services and support that enables them to live well and stay well.
- Staying Well: People living in our communities, particularly older people, are supported to live well, more independently and at home for longer. This includes supporting their physical and mental wellbeing, reducing the impact of isolation and increasing inclusion within communities, activities and service.
- Value Well: People in Highland who act as an unpaid carer for a loved one are valued, able to collaborate in a way that recognises their experience and that they have support to help them have positive experiences and feel recognised.

Our Principles

In consultation with the third sector in April and May 2024 there were a number of principles identified that should inform decision making and service design under this funding:

- Co-production and co-design: The applications should include evidence of co-production and co-design with the people who use the services or are intended to benefit from them.
 This means involving them in all stages of the service development, delivery, and evaluation, and ensuring that their views, needs, and preferences are respected and addressed. Co-production and co-design can enhance the quality, relevance, and impact of the services, as well as the satisfaction and empowerment of the service users.
- Innovation and learning: While applications for existing activity are welcome we are interested in understanding how consideration to innovation and learning in the design and delivery of the services is happening. This may mean exploring new ways of working, using evidence-based practices, and adapting to changing circumstances and feedback within the balance of their approach. Innovation and learning are necessary parts of the evolution of services to ensure ongoing effectiveness, efficiency, and sustainability of the services, as well as the outcomes and experiences of the service users and providers.
- Collaboration and partnership: The applications should show collaboration and partnership with other organisations and stakeholders in the community sector. This means working together to achieve shared goals, avoid duplication, and leverage resources and expertise. Collaboration and partnership can increase the reach, diversity, and integration of the services, as well as the capacity and resilience of the community sector.

Guidance on completing the application.

A full guidance document has been produced to accompany this application form, we would <u>strongly</u> suggest that you read through this document and use it as a guide while answering each of the questions.

What can be funded:

- Activities that support adults (over the age of 18) living in Highland experiencing diminished opportunities or vulnerabilities connected to their health and wellbeing.
- Activities should be able to deliver against one or more of the above priorities and be able to demonstrate how the concept has been developed in consideration of the principles.
- Funding can be provided for activities up to three years, but the total cost per year cannot exceed £49,999k. Funding for subsequent years after the initial 12 months is conditional on completion of satisfactory reports and delivery on an annual basis.

Who can apply:

- Any third sector group who has a bank account in their own name and can evidence the ability to competently deliver their plans and account for the spend provided through this funding.
- New for this round, organisations will also have to demonstrate a commitment to the Fair Work Framework and the payment of the real living wage.
- Please be aware that local connections, collaboration and need will be considered in the scoring, if you are exploring delivery in areas of Highland that you do not currently provide in we would encourage you to reach out to those communities and ensure you are not duplicating any existing service provision.

How we will assess your application

- we will score your application across five areas evenly:
 - o The overall quality and appropriateness of the application
 - o How well it meets or has considered local needs.
 - How well it has considered and is using collaboration within the approach.
 - o How well it meets the priorities and identifies appropriate outcomes.
 - How well it meets our overall principles.

Submitting the application

Please note the applications must be submitted to nhsh.thirdsectorfunding@nhs.scot no later than the **15**th of August **2024**.

Questions or queries

If you have any questions or queries about your application form, please first check the guidance document and thereafter further advice can be sought from

nhsh.thirdsectorfunding@nhs.scot

The Application

Section 1: The organisations and your activity/application name

Q1	What is the legal name of your organisation as it is shown on your governing document?
Q2	What would you like to call this application/activity?
Q2	What would you like to call this application/activity?

Section 2: What you want to do

Q3	Tell us about what you are proposing to do, consider the following: (Please try to keep this to no more than 400 words)		
	What you will do		
	Who will your activity be for		
	How are you going to do it		

Q4	Tell us what Community Partnership areas of Highland are you going to be working in (X)		
	All of Highland		
	Badenoch and Strathspey		
	Caithness		
	East Ross		
	Inverness and Inverness-Shire		
	Lochaber		
	Mid Ross		
	Nairn and Nairnshire		
	Sutherland		
	Skye, Lochalsh and Wester Ross		
If your project/activity <u>does not</u> cover the full Community Partnership area, please <u>also</u> explain what area within the above it does cover?			

Q5	When will y	When will you start and finish your activity? (Can't start any earlier than April 2025)	
Start Date			
Finish Date			

Q6	How much will your activity cost and how much would you like from us? A fuller breakdown of costs is to be completed at the end of the application, for now please complete the total costs and indicate how much for each you are applying for. There is no expectation for you to have match funding and we would actively encourage you to include all the costs of delivering your project/activity.		
	Total Cost (£) Amount from us (£)		
Proje	Project costs		
	Total		

Section 3: Why you want to do this

We want you to tell us about who you have spoken to and involved in developing your project/activity. Tell us about any other evidence you have gathered about why this activity is needed. (Please try to keep this to no more than 400 words)

Think about:

- Health and wellbeing needs in your local area
- Have the people who will benefit been involved
- How this approach will help

Section 4: Our Principles

Q8a	Please outline how the people who will benefit from your activity have been involved in		
	designing and shaping your proposal. (Please try to keep this to no more than 200 words)		

Q8b	Tell us about how you are working with other organisations, agencies, or businesses in		
	your area. (Please try to keep this to no more than 200 words)		

Q8c	Tell us about how you are considering learning and developing your approach, specifically how are you changing to meet the changes around our communities and workplaces. (Please try to keep this to no more than 200 words)

Section 5: Delivery on our priorities

Q9a Please select the priority that you will impact on the most (X) Please select only one)	
Living Well: People living with a long term condition are supported to better take control of		
their own health and wellbeing and have access to activity, services and support that enables		
them to live well and stay well.		
Staying Well: People living in our communities, particularly older people, are supported to live		
well, more independently and at home for longer.		
Value Well: People in Highland who act as an unpaid carer for a loved one are valued, able to		
collaborate in a way that recognises their experience and that they have support to help them		
have positive experiences and feel recognised.		

Q9b	Tell us about why your proposed activity will help to meet this priority. (Please try to keep this to no more than 200 words)	

	Please provide a small set of outcomes that you feel will be delivered by your project/activity and which of the priorities they link to:	
	Describe the outcome	Which Priority does this
		outcome align to?
1.		
2.		
3.		
4.		

Section 6: Fair Work

The Scottish Government requires NHS Highland to report on a number of aspects related to Fair Work. Fair Work First is a Scottish Government policy which applies to any public sector funding, awarded on or after 1 July 2023.

If you are awarded, you will be required to follow the guidance to adopt fair work practices within your organisation, in a way that is relevant and proportionate to the activity you have agreed to deliver. The criteria to pay the real Living Wage and provide appropriate channels for effective workers' voice, are the minimum terms that apply to recipients of this fund.

Q10a	How many staff do you employ? (please include any staff you expect to employ through	
	this application but do not currently emplo	y)
Total r	Total number of staff in organisation	
Total r	Total number of staff employed directly	
throug	through this funding (Include those partially and	
fully fu	fully funded)	
Total r	Total number of staff not funded through this	
funding but who will support delivery of this		
project		

Please note that staff employed within this funding stream must be paid a minimum of the real Living Wage, please acknowledge your understanding and agreement to this below:

I acknowledge that all staff employed through	(√)
this funding must and do receive at least the	
real living wage	

Q10b	Q10b Please describe how you will apply the Fair Work practice of supporting your staff to			
	have a voice within their work (Please try to keep this to no more than 200 words)			

Section 7: Your Organisation, finances, and contacts

Section 7. Tour Organisation, infances, an	id contacts
Q11 What is the legal structure of your or	ganisation? (X) Please select all that apply
Registered Charity	
Registered Company	
SCIO	
CIC	
Unincorporated Association	
Other – Please explain	
other <u>Freuse explain</u>	
	a company please tell us your registration
number(s)	
Charity Number:	
Company Number:	
Q13 Current Financial Position	
You will be asked to attach a copy of your I	ast accounts (or an alternative if you are a new
organisation) at the end, but please comple	ete the following for your organisation for the period
ending 31st March 2024:	
Total income for the finan	cial year (£)
Total expenditure for	
Surplice or deficit at the y	
Total Savings or reserves at the y	
Total Savings of Teserves at the y	real cha (L)
Please also tell us about the follow:	
	ne .
1. How much unrestricted Reserve you	11
organisation has (£)	
2. How you have identified how much	
to have in normal circumstances (m	ax. 50
words)	an what
3. The reason for any deviation between	
you need and what you have (max.	50 words)
Q14 Organisation Address and contact de	tails:
Full Address	
Post Code	
Email	
Website	
website	
Q15 Key Contact Name and Details:	
Name	
Email address	
Phone number	
Position in organisation	
Q16 Secondary Contact Name and Details	(hoard or committee member):
Name	Assert of committee member).
Email address	
Phone number	
Position in organisation	

	Q17	How many unrelated people are on the board or committee that runs your organisation?
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Please confirm that you have authority for submission of this application and the potential undertaking it represents.

Name:	
Signature:	
Position in Organisation:	

Completing your application

Please submit your fully completed application form with a copy of:

- 1. Your most recent accounts, Or, for new organisations, a 12 month projection And
- 2. A completed budget sheet in appendix 1

to nhsh.thirdsectorfunding@nhs.scot no later than 15th August 2024

For general enquiries contact nhsh.thirdsectorfunding@nhs.scot

Appendix 1 : Budget Sheet

Please include ALL the costs associated with your proposed activity, even if you are not seeking the full costs within this application. There is no requirement for match funding, however, where other costs are being covered from additional funding streams it is useful to understand this.

Activity/Application Name			
Organisation Name			
Projected expenditure for the activity/service			
	Year 1	Year 2*	Year 3*
Total Expenditure (£)			
TOTAL EXPENDITURE (ALL) (£)			

Match or other income for the activity/service (Confirmed or Applied for, please indicate)			
Y		Year 2*	Year 3*
Total Confirmed Income (£)			

Total being requested from NHS Highland			
In Year 1	In Year 2*	In Year 3*	
Total (£) overall requested			

^{*} Please note that release of further funding is subject to completion of satisfactory reporting and a demonstration of delivery in year one and two respectively.